



**RINGKASAN REALISASI DANA ALOKASI UMUM (DAU)**  
**PEMERINTAH DAERAH KABUPATEN/ KOTA PROVINSI**  
**KALIMANTAN TIMUR TAHUN ANGGARAN 2001-2005**  
**(000 RUPIAH)**

Kabupaten/ kota	2001	2002	2003	2004	2005
Pasir	147652860	148554626	124339202	123079050	121650000
Kutai Barat	103060000	116620000	125150981	116624000	123392150
Kutai	288553537	116630000	252347833	297814000	297814000
Kutai Timur	103058829	37530000	108290810	103060000	104034000
Berau	111682209	74600000	130515450	123948996	128570000
Malinau			96143498	104034000	120870000
Bulongan	170189530	65340000	174131910	170177000	170180000
Nunukan	80162065	47370000	85091321	84423434	81629000
Penajam Paser Utara				31970000	34030000
Balikpapan	126518675	81490000	103240000	135092000	135092000
Samarinda	196433541	112770000	200423818	207270357	194482000
Tarakan	72990000	43840000	52140000	73105990	72991000
Bontang	75750000	27460000	79048750	78085187	77531000

Sumber: BPS



**RINGKASAN REALISASI PENDAPATAN ASLI DAERAH (PAD)**

**PEMERINTAH DAERAH KABUPATEN/ KOTA PROVINSI**

**KALIMANTAN TIMUR TAHUN ANGGARAN 2001-2005**

**(000 RUPIAH)**

Kabupaten/ kota	2001	2002	2003	2004	2005
Pasir	20558281	16793214	34673804	16914327	15577016
Kutai Barat	11164967	5699500	36164877	28946700	32205840
Kutai	16671676	20744189	34103038	48682433	20357995
Kutai Timur	2958265	5360000	6332330	8747975	10258080
Berau	11082737	9683155	21134134	22614603	21744515
Malinau			29536655	7519500	8125000
Bulongan	21991612	3749997	21126744	17802009	11384000
Nunukan	4352805	2450135	15704268	16880204	16000000
Penajam Paser Utara				3023580	4678616
Balikpapan	36905516	24945334	59606222	67998080	60867135
Samarinda	29977875	15062538	55188762	53115338	70031502
Tarakan	2998417	6856245	16974736	86362930	23936009
Bontang	9827274	6790000	18769988	17269440	19311645

Sumber: BPS



**LAMPIRAN 3**

**RINGKASAN REALISASI PAJAK DAERAH (PJD) PEMERINTAH**

**DAERAH KABUPATEN/ KOTA PROVINSI KALIMANTAN TIMUR**

**TAHUN ANGGARAN 2001-2005**

**(000 RUPIAH)**

Kabupaten/ kota	2001	2002	2003	2004	2005
Pasir	1365402	3673693	709028	707851	604632
Kutai Barat	3386958	177500	1475874	11152140	16227000
Kutai	8636920	12223055	4093907	6167618	6577500
Kutai Timur	645309	1169218	1062530	2028582	2365741
Berau	1169621	1627584	1620809	2346462	5126000
Malinau			191302	147000	175000
Bulongan	392142	941454	1104914	1482241	973500
Nunukan	347793	735448	796446	986122	723325
Penajam Paser Utara				271250	352100
Balikpapan	21094936	14455773	28742456	33637110	33504150
Samarinda	12760932	7614794	22107806	23496457	27550000
Tarakan	1520510	3316566	4690980	4761170	6224195
Bontang	6958568	4807913	12012047	11109221	11949514

Sumber: BPS



**RINGKASAN REALISASI BELANJA DAERAH (BJD) PEMERINTAH  
DAERAH KABUPATEN/ KOTA PROVINSI KALIMANTAN TIMUR  
TAHUN ANGGARAN 2001-2005  
(000 RUPIAH)**

Kabupaten/ kota	2001	2002	2003	2004	2005
Pasir	351529892	486593389	589158334	584540197	457247925
Kutai Barat	267123842	441621033	669321891	657358550	896493240
Kutai	1427868198	374767631	1992266620	1997431074	2674379301
Kutai Timur	276700000	340450000	818711310	675753924	638997190
Berau	244406561	149183397	605880875	556285334	522841218
Malinau			615156022	551592240	428947931
Bulongan	248332791	139704991	742495812	770328051	543594146
Nunukan	225593565	81801945	498881872	457758722	575311828
Penajam Paser Utara				315256970	593575492
Balikpapan	348331777	151155118	668153590	686522820	654973514
Samarinda	395478719	169399807	713930708	666458384	747117162
Tarakan	138143363	71016687	397662369	488597820	481085515
Bontang	263717064	350000000	437583088	488669471	521728454

Sumber: BPS



## LAMPIRAN 5



### UJI MULTIKOLINERITAS

#### CORRELATION (LAG)

	PJDT_1	PADT_1	DAUT_1	BJDT
PJDT_1	1	0.651	0.567	0.632
PADT_1	0.651	1	0.433	0.309
DAUT_1	0.567	0.433	1	0.441
BJDT	0.632	0.309	0.441	1

#### CORRELATION (TANPA LAG)

	PJDT	PADT	DAUT	BJDT
PJDT	1	0.715	0.615	0.697
PADT	0.715	1	0.478	0.436
DAUT	0.615	0.478	1	0.772

BJDT	0.697	0.436	0.772	1
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## LAMPIRAN 6

## UJI HETEROSKEDASTISITAS (LAG)

White Heteroskedasticity Test:

F-statistic	1.595602	Probability	0.173699
Obs*R-squared	9.076600	Probability	0.169316

Test Equation:

Dependent Variable: RESID^2

Method: Least Squares

Date: 06/11/07 Time: 14:46

Sample: 1 52

Included observations: 47

Excluded observations: 5

Variable	Coefficient	Std. Error	t-Statistic	Prob.
C	3.70E+16	1.63E+17	0.227535	0.8212
PJDT_1	1.77E+10	1.21E+10	1.459551	0.1522
PJDT_1^2	-239.9631	285.7163	-0.839865	0.4060
PADT_1	-2.12E+09	9.61E+09	-0.220886	0.8263
PADT_1^2	12.64003	108.3613	0.116647	0.9077
DAUT_1	-1.96E+08	2.95E+09	-0.066643	0.9472
DAUT_1^2	3.032104	9.129854	0.332109	0.7415
R-squared	0.193119	Mean dependent var	1.24E+17	
Adjusted R-squared	0.072087	S.D. dependent var	2.67E+17	
S.E. of regression	2.58E+17	Akaike info criterion	83.15542	
Sum squared resid	2.66E+36	Schwarz criterion	83.43097	
Log likelihood	-1947.152	F-statistic	1.595602	

Durbin-Watson stat 1.928185 Prob(F-statistic) 0.173699

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## UJI HETEROSKEDASTISITAS (TANPA LAG)

White Heteroskedasticity Test:

F-statistic	3.298383	Probability	0.007837
Obs*R-squared	16.31286	Probability	0.052170

Test Equation:

Dependent Variable: RESID^2

Method: Least Squares

Date: 06/11/07 Time: 14:48

Sample: 1 65

Included observations: 60

Excluded observations: 5

Variable	Coefficient	Std. Error	t-Statistic	Prob.
C	7.77E+16	4.94E+16	1.573433	0.1216
PJDT	-2.11E+09	3.77E+09	-0.559578	0.5781
PJDT^2	67.85968	88.03486	0.770827	0.4442
PADT	2.30E+09	2.96E+09	0.776877	0.4407
PADT^2	-14.29276	32.82299	-0.435450	0.6650
DAUT	-1.12E+09	8.67E+08	-1.290633	0.2024
DAUT^2	4.520588	2.752177	1.642550	0.1064
R-squared	0.271881	Mean dependent var	6.24E+16	
Adjusted R-squared	0.189452	S.D. dependent var	9.83E+16	
S.E. of regression	8.85E+16	Akaike info criterion	80.99003	
Sum squared resid	4.15E+35	Schwarz criterion	81.23437	
Log likelihood	-2422.701	F-statistic	3.298383	
Durbin-Watson stat	1.911590	Prob(F-statistic)	0.007837	



## LAMPIRAN 7

### **UJI AUTOKORELASI (LAG)**

Breusch-Godfrey Serial Correlation LM Test:

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F-statistic	0.801197	Probability	0.646596
Obs*R-squared	11.12600	Probability	0.518153

Test Equation:

Dependent Variable: RESID

Method: Least Squares

Date: 06/11/07 Time: 15:03

Presample and interior missing value lagged residuals set to zero.

Variable	Coefficient	Std. Error	t-Statistic	Prob.
C	-60180012	1.52E+08	-0.396848	0.6942
PJDT_1	-5.169524	8.162404	-0.633334	0.5312
PADT_1	1.150204	4.612311	0.249377	0.8047
DAUT_1	0.514761	1.296722	0.396971	0.6941
RESID(-1)	0.491326	0.201407	2.439468	0.0206
RESID(-2)	-0.044433	0.224618	-0.197816	0.8445
RESID(-3)	0.069427	0.273736	0.253627	0.8015
RESID(-4)	0.158128	0.232660	0.679656	0.5018
RESID(-5)	-0.186163	0.244064	-0.762762	0.4514
RESID(-6)	-0.310634	0.294642	-1.054276	0.2999
RESID(-7)	0.207873	0.248290	0.837220	0.4089
RESID(-8)	-0.114070	0.229340	-0.497384	0.6224
RESID(-9)	0.077730	0.251272	0.309347	0.7591
RESID(-10)	0.093673	0.243948	0.383988	0.7036
RESID(-11)	-0.217913	0.284283	-0.766536	0.4492
RESID(-12)	0.126084	0.252438	0.499464	0.6210
R-squared	0.236723	Mean dependent var	-2.16E-08	
Adjusted R-squared	-0.132604	S.D. dependent var	3.55E+08	
S.E. of regression	3.78E+08	Akaike info criterion	42.60379	
Sum squared resid	4.43E+18	Schwarz criterion	43.23363	
Log likelihood	-985.1892	F-statistic	0.640958	
Durbin-Watson stat	2.094425	Prob(F-statistic)	0.818250	



## UJI AUTOKORELASI (TANPA LAG)

Breusch-Godfrey Serial Correlation LM Test:

F-statistic	1.069900	Probability	0.407357
Obs*R-squared	13.55285	Probability	0.330168

Test Equation:

Dependent Variable: RESID

Method: Least Squares

Date: 06/11/07 Time: 15:02

Presample and interior missing value lagged residuals set to zero.

Variable	Coefficient	Std. Error	t-Statistic	Prob.
C	15980428	93984866	0.170032	0.8658
PJDT	-1.680198	5.409850	-0.310581	0.7576
PADT	0.905719	2.958085	0.306184	0.7609
DAUT	-0.224695	0.853926	-0.263132	0.7937
RESID(-1)	0.388246	0.164495	2.360229	0.0228
RESID(-2)	-0.065675	0.179992	-0.364876	0.7170
RESID(-3)	0.137549	0.171757	0.800832	0.4275
RESID(-4)	0.180679	0.169444	1.066308	0.2921
RESID(-5)	-0.149877	0.201387	-0.744225	0.4607
RESID(-6)	0.096824	0.191030	0.506852	0.6148
RESID(-7)	-0.177254	0.198050	-0.895000	0.3757
RESID(-8)	-0.014673	0.201954	-0.072654	0.9424
RESID(-9)	0.216055	0.193434	1.116942	0.2701
RESID(-10)	0.014523	0.180952	0.080257	0.9364
RESID(-11)	-0.070945	0.227107	-0.312388	0.7562
RESID(-12)	0.233795	0.236178	0.989908	0.3276
R-squared	0.225881	Mean dependent var	2.46E-08	
Adjusted R-squared	-0.038023	S.D. dependent var	2.52E+08	
S.E. of regression	2.57E+08	Akaike info criterion	41.78731	
Sum squared resid	2.90E+18	Schwarz criterion	42.34580	
Log likelihood	-1237.619	F-statistic	0.855920	
Durbin-Watson stat	2.062945	Prob(F-statistic)	0.614107	





Dependent Variable: BJD  
Method: Least Squares  
Date: 04/24/07 Time: 15:57  
Sample: 1 65  
Included observations: 60  
Excluded observations: 5

Variable	Coefficient	Std. Error	t-Statistic	Prob.
C	-1.09E+08	82675719	-1.316347	0.1932
DAUT	5.682110	0.615183	9.236455	0.0000
R-squared	0.595289	Mean dependent var	5.72E+08	

Adjusted R-squared	0.588311	S.D. dependent var	4.52E+08
S.E. of regression	2.90E+08	Akaike info criterion	41.84068
Sum squared resid	4.87E+18	Schwarz criterion	41.91049
Log likelihood	-1253.220	F-statistic	85.31209
Durbin-Watson stat	1.419339	Prob(F-statistic)	0.000000

Dependent Variable: BJD  
Method: Least Squares  
Date: 04/24/07 Time: 15:57  
Sample: 1 65  
Included observations: 60  
Excluded observations: 5

Variable	Coefficient	Std. Error	t-Statistic	Prob.
C	3.37E+08	82925901	4.058703	0.0001
PADT	10.19313	2.762481	3.689846	0.0005
R-squared	0.190113	Mean dependent var	5.72E+08	
Adjusted R-squared	0.176150	S.D. dependent var	4.52E+08	
S.E. of regression	4.10E+08	Akaike info criterion	42.53440	
Sum squared resid	9.75E+18	Schwarz criterion	42.60421	
Log likelihood	-1274.032	F-statistic	13.61496	
Durbin-Watson stat	1.549280	Prob(F-statistic)	0.000497	

Dependent Variable: BJD  
Method: Least Squares  
Date: 04/24/07 Time: 15:58  
Sample: 1 65  
Included observations: 60  
Excluded observations: 5

Variable	Coefficient	Std. Error	t-Statistic	Prob.
C	3.49E+08	51802790	6.743993	0.0000
PJDT	25.78453	3.481966	7.405166	0.0000
R-squared	0.485982	Mean dependent var	5.72E+08	
Adjusted R-squared	0.477119	S.D. dependent var	4.52E+08	
S.E. of regression	3.27E+08	Akaike info criterion	42.07976	
Sum squared resid	6.19E+18	Schwarz criterion	42.14957	
Log likelihood	-1260.393	F-statistic	54.83648	
Durbin-Watson stat	1.158281	Prob(F-statistic)	0.000000	

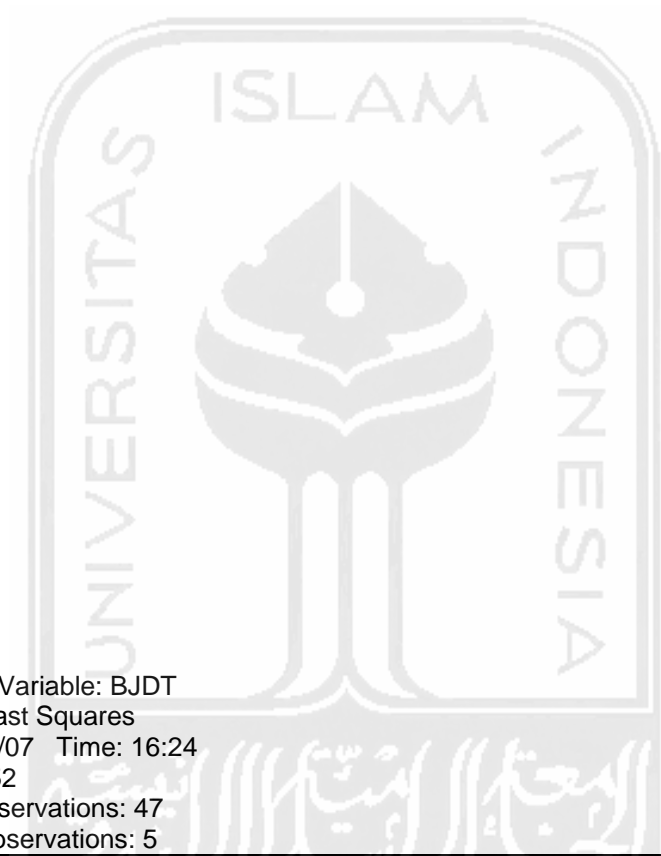
Dependent Variable: BJD  
Method: Least Squares  
Date: 04/24/07 Time: 15:59  
Sample: 1 65  
Included observations: 60  
Excluded observations: 5

Variable	Coefficient	Std. Error	t-Statistic	Prob.
C	17402551	81915711	0.212445	0.8325
DAUT	4.138726	0.697748	5.931549	0.0000

PADT	-4.013320	2.496660	-1.607476	0.1136
PJDT	17.53261	4.400644	3.984100	0.0002
R-squared	0.689194	Mean dependent var	5.72E+08	
Adjusted R-squared	0.672543	S.D. dependent var	4.52E+08	
S.E. of regression	2.59E+08	Akaike info criterion	41.64334	
Sum squared resid	3.74E+18	Schwarz criterion	41.78296	
Log likelihood	-1245.300	F-statistic	41.39218	
Durbin-Watson stat	1.252329	Prob(F-statistic)	0.000000	



## LAMPIRAN 9



Dependent Variable: BJDT  
 Method: Least Squares  
 Date: 04/24/07 Time: 16:24  
 Sample: 1 52  
 Included observations: 47  
 Excluded observations: 5

Variable	Coefficient	Std. Error	t-Statistic	Prob.
C	2.18E+08	1.37E+08	1.588288	0.1192
DAUT_1	3.428690	1.040723	3.294526	0.0019
R-squared	0.194327	Mean dependent var		6.21E+08
Adjusted R-squared	0.176423	S.D. dependent var		4.71E+08
S.E. of regression	4.27E+08	Akaike info criterion		42.62598
Sum squared resid	8.22E+18	Schwarz criterion		42.70471
Log likelihood	-999.7105	F-statistic		10.85390
Durbin-Watson stat	1.308022	Prob(F-statistic)		0.001927

Dependent Variable: BJDT  
 Method: Least Squares  
 Date: 04/24/07 Time: 16:24

Sample: 1 52  
 Included observations: 47  
 Excluded observations: 5

Variable	Coefficient	Std. Error	t-Statistic	Prob.
C	4.51E+08	1.02E+08	4.415678	0.0001
PADT_1	7.668360	3.520238	2.178364	0.0347
R-squared	0.095391	Mean dependent var		6.21E+08
Adjusted R-squared	0.075289	S.D. dependent var		4.71E+08
S.E. of regression	4.53E+08	Akaike info criterion		42.74180
Sum squared resid	9.23E+18	Schwarz criterion		42.82053
Log likelihood	-1002.432	F-statistic		4.745269
Durbin-Watson stat	1.508304	Prob(F-statistic)		0.034658

Dependent Variable: BJD  
 Method: Least Squares  
 Date: 04/24/07 Time: 17:39  
 Sample: 1 52  
 Included observations: 47  
 Excluded observations: 5

Variable	Coefficient	Std. Error	t-Statistic	Prob.
C	4.17E+08	65525991	6.360248	0.0000
PJDT_1	26.28838	4.802233	5.474200	0.0000
R-squared	0.399735	Mean dependent var		6.21E+08
Adjusted R-squared	0.386396	S.D. dependent var		4.71E+08
S.E. of regression	3.69E+08	Akaike info criterion		42.33167
Sum squared resid	6.12E+18	Schwarz criterion		42.41040
Log likelihood	-992.7943	F-statistic		29.96686
Durbin-Watson stat	0.967713	Prob(F-statistic)		0.000002

Dependent Variable: BJD  
 Method: Least Squares  
 Date: 04/24/07 Time: 17:39  
 Sample: 1 52  
 Included observations: 47  
 Excluded observations: 5

Variable	Coefficient	Std. Error	t-Statistic	Prob.
C	3.81E+08	1.28E+08	2.973270	0.0048
DAUT_1	1.081835	1.092209	0.990502	0.3275
PADT_1	-4.801244	3.781434	-1.269689	0.2110
PJDT_1	28.23997	6.933721	4.072845	0.0002
R-squared	0.430999	Mean dependent var		6.21E+08
Adjusted R-squared	0.391302	S.D. dependent var		4.71E+08
S.E. of regression	3.67E+08	Akaike info criterion		42.36329
Sum squared resid	5.81E+18	Schwarz criterion		42.52075
Log likelihood	-991.5373	F-statistic		10.85703
Durbin-Watson stat	1.006165	Prob(F-statistic)		0.000020